	FISC	AL YEAR	2014	4	FIS	SCAL YEAR	201	15
	APPR	OVED FY14	E	STIMATED		FY15		FY15 BUDGET
		BUDGET	EXF	PENDITURES		REQUEST	ALL	OWED BY MAYOR
SALARIES AND WAGES	\$	-	\$	-	\$	-	\$	-
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	=
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-
FIXED/OTHER CHARGES	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00
TOTAL - OTHER EXPENSES	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00

	APPROVED FY14	ESTIMATED	FY15	FY15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME				
LONGEVITY				
TOTAL SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -

	APPROVED FY14	ESTIMATED	FY15	FY15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
			-	
TOTAL CONTRACTED SVCS	\$ -	-	\$ -	-

	APPROVED FY14	ESTIMATED	FY15	FY15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
LITH ITY OLIABOEO	BODGET	LAFENDITURES	REQUEST	ALLOWED BY WATOK
UTILITY CHARGES:				
FUEL OIL				
GAS				
TELEPHONE				
1 ===:				

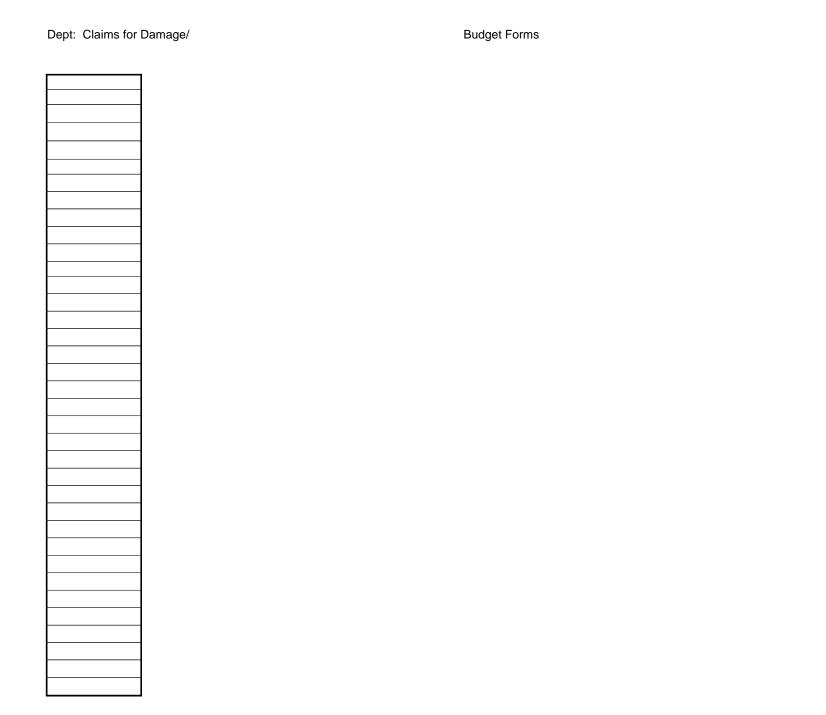
TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -
	APPROVED FY14	ESTIMATED	FY15	FY15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING				
BINDING				
ADVERTISING				
OFFICE SUPPLIES				

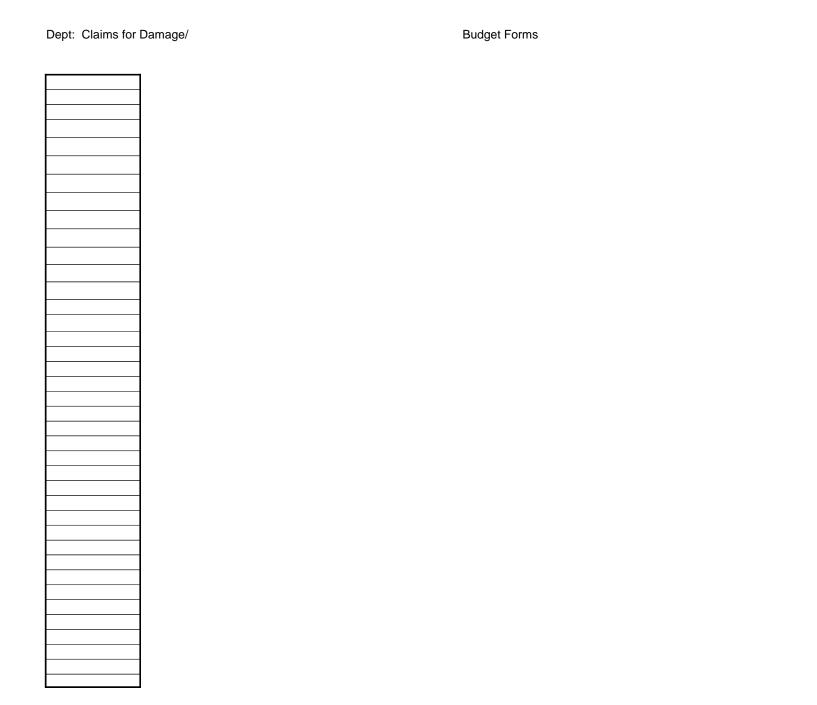
TOTAL SUPPLIES & MATERIALS	\$	-	\$	-	\$ -	\$	-
	APPR	OVED FY14	ES	STIMATED	FY15	FY1	5 BUDGET
	Е	BUDGET	EXP	ENDITURES	REQUEST	ALLOW	ED BY MAYOR
FIXED /OTHER CHARGES							
5795 Claims for Damages	\$	10,000.00	\$	10,000.00	\$ 10,000.00	\$	10,000.00

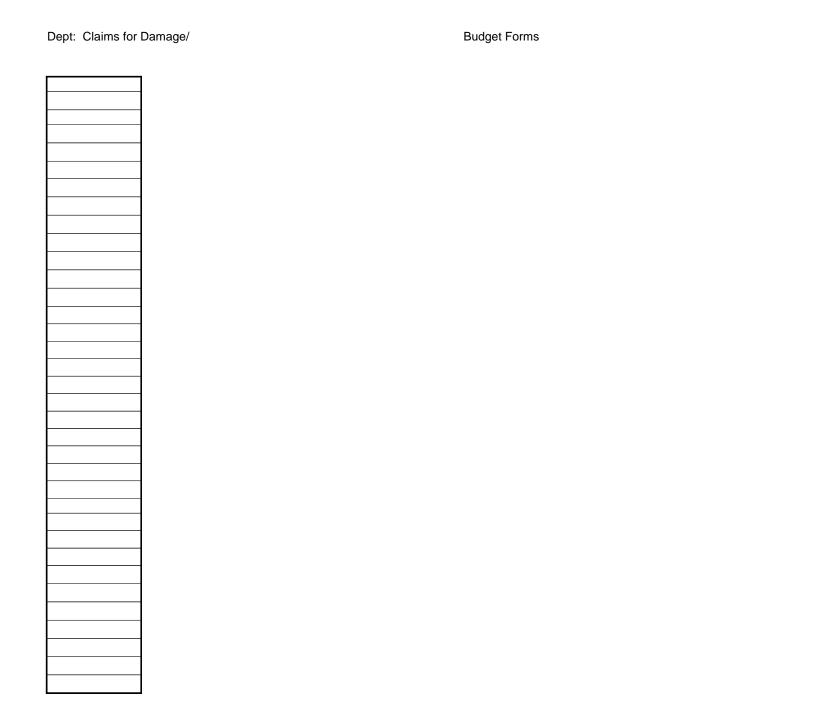
TOTAL FIXED/OTHER CHARGES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	APPROVED FY14	ESTIMATED	FY15	FY15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -

Dept: Claims for Damage/	Budget Forms
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Dept: Claims for Damage/	Budget Forms
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Dept: Claims for Damage/	Budget Forms